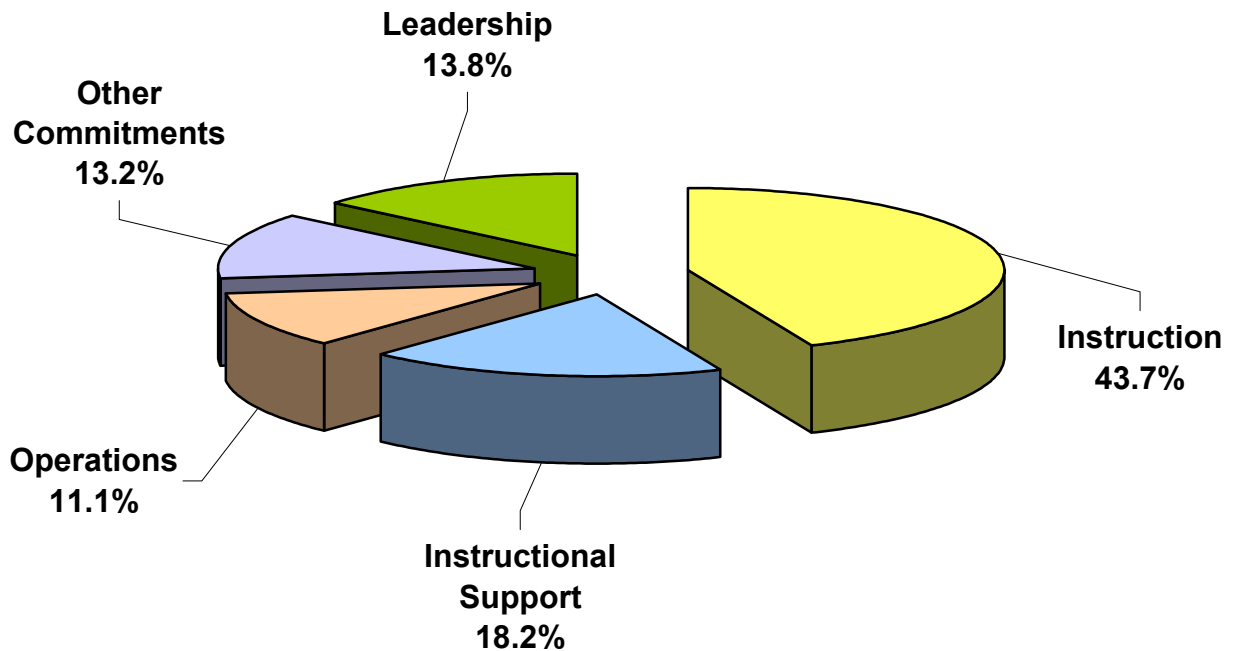


# Kingston Hill Academy

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

First year of analysis for this school.  
No comparative year data available.



District Enrollment (ADM): 61	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$332,476	\$5,450	43.7%
Instructional Support	\$138,578	\$2,272	18.2%
Operations	\$84,202	\$1,380	11.1%
Other Commitments	\$100,498	\$1,648	13.2%
Leadership	\$105,260	\$1,726	13.8%
Total District Expenditures	\$761,015	\$12,476	100.0%